

SUU

SOUTHERN UTAH
UNIVERSITY

Truth in Tuition

March 5, 2024



Tuition & Fee Hearings and Meetings

Truth in Tuition - March 5th, 2024

- Presentation to students and public regarding the proposed tuition and fee changes for the 2024-25 fiscal year

Board of Trustees Meeting - March 7th, 2024

- Tuition and fees presented to the SUU Board of Trustees

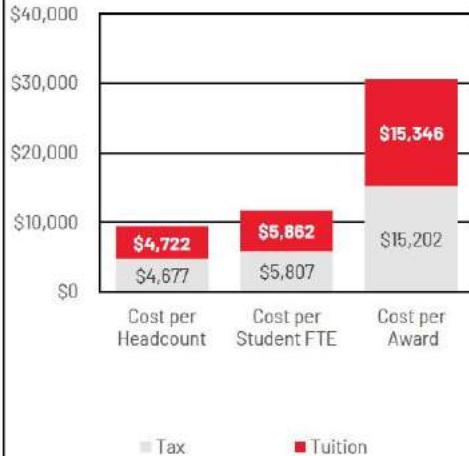


USHE Data

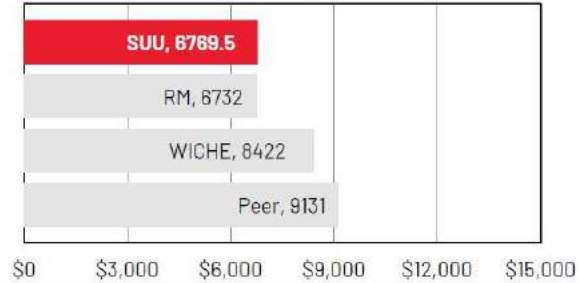
2022-23 Inflation, Income, and Costs

Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$56,308
Average Net Cost	\$12,681

Appropriated Instructional Costs per Unit



Southern Utah University Tuition & Fee Comparison Utah Resident Undergraduate 2022-23



Southern Utah University Tuition & Fee Comparison Non-Resident Undergraduate 2022-23



USHE Data

Southern Utah University Annual Tuition Review

2024-25 Tuition Setting Process

Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$66,996,100	\$73,118,700
Tuition	\$67,631,282	\$66,583,000
Other Funds		
Total Revenues	\$134,627,382	\$139,701,700

2022-23 Enrollment and Completion		
Fall Headcount	Annualized Student FTE	Total Awards
15,021	11,794	4,679

Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
In-State Undergraduate	\$6,770	6,962
Out-of-State Undergrad.	\$20,586	21,193
In-State Graduate	\$7,962	8,190
Out-of-State Graduate	\$24,532	25,257

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	9,089	\$9,057
Pell Grants	3,095	\$7,448
Federal Student Loans	2,139	\$5,857



Overview of Requests

	Current Tuition & Fees	\$ Tuition Adjustments	% Tuition Adjustments	\$ Student Fee Adjustments	% Student Fee Adjustments	Proposed Tuition & Fees	% Change
Undergraduate Resident	\$6,770	\$180	3.0%	\$12.50	1.6%	\$6,962	2.84%
Undergraduate Non-Resident	\$20,586	\$595	3.0%	\$12.50	1.6%	\$21,193	2.95%
Graduate Resident	\$7,962	\$216	3.0%	\$12.50	1.6%	\$8,190	2.87%
Graduate Non-Resident	\$24,956	\$713	3.0%	\$12.50	1.6%	\$25,257	2.96%

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

2024-25 Tuition Recommendation



Proposed Adjustments to Tuition

	Current Tuition & Fees	\$ Increase for Mandated Costs	% Increase for Mandated Costs	\$ Increase for Institutional Costs	% Increase for Institutional Costs	Proposed Tuition
Undergraduate Resident	\$6,006	\$118	1.96%	\$62	1.04%	\$6,186
Undergraduate Non-Resident	\$19,822	\$389	1.96%	\$206	1.04%	\$20,417
Graduate Resident	\$7,198	\$141	1.96%	\$75	1.04%	\$7,414
Graduate Non-Resident	\$23,768	\$466	1.96%	\$247	1.04%	\$24,481

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

Justification for Tuition Request

SUU Match for Mandated Costs \$1,302,000

- The amount needed to cover our portion of the COLA from the state as well as changes to our Internal Service Fund rates

Faculty and Staff Support and Growth \$691,175

- Funding for faculty and staff retention and growth to support institutional growth and performance

Faculty Promotion and Tenure \$160,000

- Salary and benefits costs for faculty rank advancement



Current & Proposed Undergraduate Tuition Schedule

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	930	966	3,028	3,118
2	1,494	1,546	4,894	5,040
3	2,058	2,126	6,760	6,962
4	2,622	2,706	8,626	8,884
5	3,186	3,286	10,492	10,806
6	3,750	3,866	12,358	12,728
7	4,314	4,446	14,224	14,650
8	4,878	5,026	16,090	16,572
9	5,442	5,606	17,956	18,494
10	6,006	6,186	19,822	20,416
11	6,006	6,186	19,822	20,416
12	6,006	6,186	19,822	20,416
13	6,006	6,186	19,822	20,416

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	6,006	6,186	19,822	20,416
15	6,006	6,186	19,822	20,416
16	6,006	6,186	19,822	20,416
17	6,006	6,186	19,822	20,416
18	6,006	6,186	19,822	20,416
19	6,570	6,766	21,688	22,338
20	7,134	7,346	23,554	24,260
21	7,698	7,926	25,420	26,182
22	8,262	8,506	27,286	28,104
23	8,826	9,086	29,152	30,026
24	9,390	9,666	31,018	31,948
25	9,954	10,246	32,884	33,870

Current & Proposed Graduate Tuition Schedule

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	1,214	1,268	3,946	4,144
2	1,758	1,840	5,748	6,036
3	2,302	2,412	7,550	7,928
4	2,846	2,984	9,352	9,820
5	3,390	3,556	11,154	11,712
6	3,934	4,128	12,956	13,604
7	4,478	4,700	14,758	15,496
8	5,022	5,272	16,560	17,388
9	5,566	5,844	18,362	19,280
10	6,110	6,416	20,164	21,172
11	6,654	6,988	21,966	23,064
12	7,198	7,560	23,768	24,956
13	7,742	8,132	25,570	26,848

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	8,286	8,704	27,372	28,740
15	8,830	9,276	29,174	30,632
16	9,374	9,848	30,976	32,524
17	9,918	10,420	32,778	34,416
18	10,462	10,992	34,580	36,308
19	11,006	11,564	36,382	38,200
20	11,550	12,136	38,184	40,092
21	12,094	12,708	39,986	41,984
22	12,638	13,280	41,788	43,876
23	13,182	13,852	43,590	45,768
24	13,726	14,424	45,392	47,660
25	14,270	14,996	47,194	49,552

Undergraduate Tuition Comparisons

University	Resident			Non-Resident		
	Tuition	Student Fees	Tuition & Fees	Tuition	Student Fees	Tuition & Fees
UU	\$9,102.82	\$1,183.78	\$10,286.60	\$31,861.38	\$1,183.78	\$33,045.16
USU	\$7,387.34	\$917.54	\$8,304.88	\$23,304.66	\$917.54	\$24,222.20
SUU	\$6,006	\$763.50	\$6,769.50	\$19,822	\$763.50	\$20,585.50
UVU	\$5,614	\$656	\$6,270	\$17,174	\$656	\$17,830
WSU	\$5,470.76	\$919.90	\$6,390.66	\$16,164.42	\$919.90	\$17,084.32
UTECH	\$5,266.56	\$808	\$6,074.56	\$16,835.52	\$808	\$17,643.52

Does not include FY24-25 tuition and fee increases.

USHE Tuition Increase Comparison

Yearly % Tuition Increases													
Institution	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	12 Year Institutional Average
UU	6.00%	5.00%	5.80%	3.50%	3.90%	3.90%	4.50%	3.20%	2.00%	1.56%	5.50%	0.00%	3.74%
USU	6.00%	5.00%	5.50%	3.00%	3.50%	5.00%	3.50%	3.25%	2.80%	2.49%	3.50%	0.00%	3.63%
WSU	5.00%	5.00%	4.00%	3.00%	3.50%	3.50%	2.50%	2.00%	2.00%	2.00%	2.66%	0.00%	2.93%
SUU	6.50%	5.00%	4.00%	3.00%	3.50%	2.50%	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2.17%
Snow	7.00%	5.00%	6.00%	3.00%	5.00%	2.50%	1.50%	2.50%	2.25%	2.25%	5.00%	0.00%	3.50%
Utah Tech	5.50%	5.00%	4.00%	3.00%	3.50%	5.00%	3.50%	5.00%	3.00%	3.53%	4.00%	0.00%	3.75%
UVU	4.50%	6.00%	4.00%	3.00%	3.50%	2.50%	1.30%	1.70%	1.38%	1.76%	4.60%	0.00%	2.85%
System Average	5.79%	5.14%	4.76%	3.07%	3.77%	3.56%	2.61%	2.52%	1.92%	1.94%	3.61%	0.00%	3.22%



General Student Fees Recommendation



Overview of General Student Fees

Fee Description	2023-24 Current Fee	2024-25 Fee Request	Move to Tuition	\$ Change	% Change
Theatre Arts & Dance	\$ 8.00	\$ 8.00		\$0	0%
Campus Recreation	\$10.00	\$10.00		\$0	0%
SUUSA	\$21.50	\$21.50		\$0	0%
University Journal	\$10.00	\$10.00		\$0	0%
Music	\$6.50	\$6.50		\$0	0%
Student Center Facility	\$292.00	\$292.00		\$0	0%
MOL Center	\$2.00	\$2.00		\$0	0%
SUMA	\$22.00	\$22.00		\$0	0%
Health Center	\$64.00	\$64.00		\$0	0%
Counseling Services	\$50.00	\$50.00		\$0	0%
Athletics	\$206.00	\$206.00		\$0	0%
Student Involvement	\$38.00	\$38.00		\$0	0%
Outdoor Recreation	\$16.00	\$16.00		\$0	0%
Community Engagement	\$9.50	\$12.00		\$2.50	20.8%
Tutoring Center	\$8.00	\$14.00		\$6.00	42.8%
Testing Center	\$0.00	\$2.00		\$2.00	
Tradition Keeper	\$0.00	\$0.50		\$0.50	
SUU Connect	\$0.00	\$1.50		\$1.50	

General Student Fee Changes

Increases to Existing Fees

- **Community Engagement Center - Increase \$1.25/semester (\$2.50/year)**
 - Cover increased costs to operate the HOPE Pantry and Bread & Soup Nite
- **Tutoring Center - Increase \$3.00/semester (\$6.00/year)**
 - Support an increase in hourly wages for student tutors both in hourly rate and number of hours. Provide more consistent hours and more tutors to meet demand.



General Student Fee Changes

New Student Fees

- **Testing Center - \$1.00 per semester (\$2.00 per year)**
 - This fee will allow the testing center to increase hourly wages for student employees to increase hours and better meet demand.
- **Tradition Keeper - \$0.25 per semester (\$0.50 per year)**
 - This fee will support the Tradition Keeper initiative to create better connections between students and SUU.
- **SUU Connect - \$0.75 per semester (\$0.75 per year)**
 - This fee will support the cost of SUU Connect to foster networking opportunities for current students and the SUU alumni network.

Questions?

